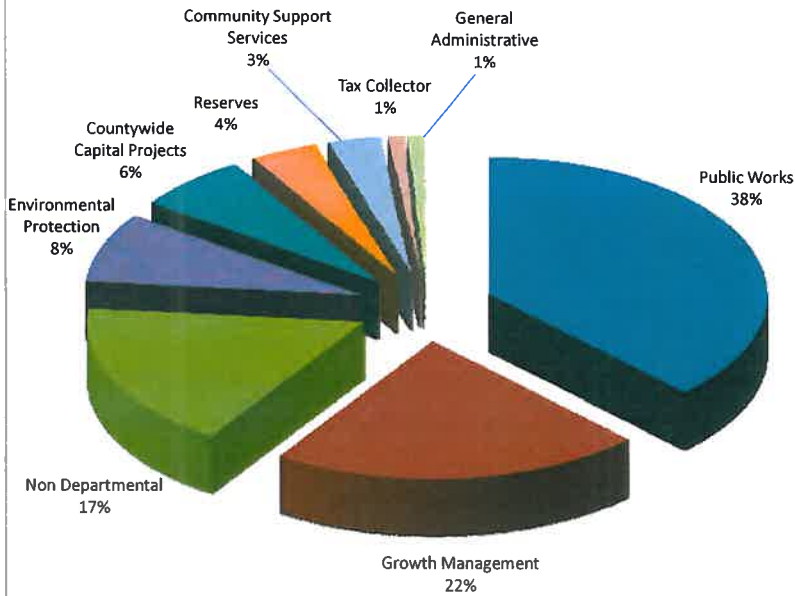




Alachua County Government
FY 2010 Adopted & FY 2011 Planned Budget – MSTU Unincorporated Fund Allocations

FY 2010 Adopted - MSTU Unincorporated

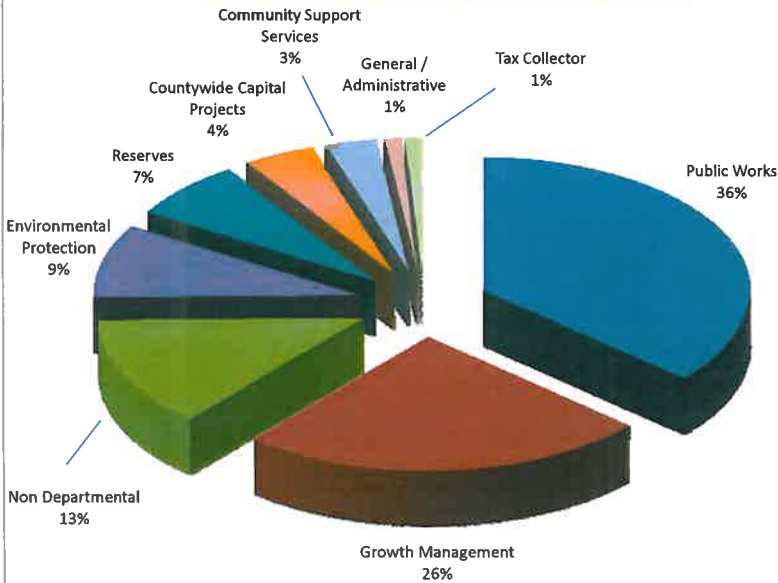


| Departments/Constitutional Offices | FY10 Adopted | |
|------------------------------------|--------------------|-------------|
| Public Works | \$2,366,877 | 38% |
| Growth Management | \$1,364,795 | 22% |
| Non Departmental | \$1,084,102 | 17% |
| Environmental Protection | \$519,479 | 8% |
| Countywide Capital Projects | \$412,000 | 6% |
| Reserves | \$243,693 | 4% |
| Community Support Services | \$190,100 | 3% |
| Tax Collector | \$57,206 | 1% |
| General / Administrative | \$57,614 | 1% |
| Grand Total | \$6,295,866 | 100% |



Alachua County Government
FY 2011 Adopted and FY 2012 Planned Budget – MSTU Unincorporated Fund Allocations

FY 2011 Adopted- MSTU Unincorporated

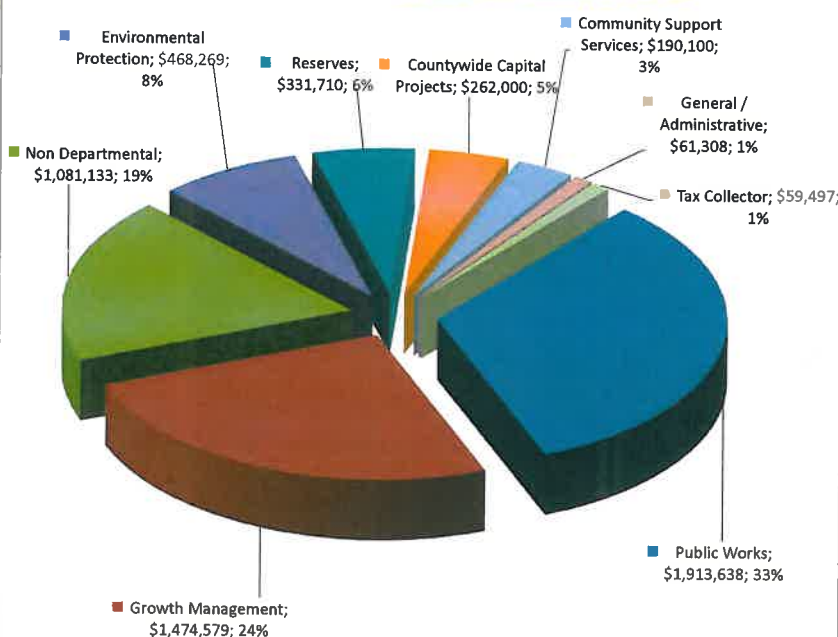


| Departments/Constitutional Offices | FY11 Adopted | |
|------------------------------------|--------------------|-------------|
| Public Works | \$2,234,145 | 36% |
| Growth Management | \$1,524,647 | 26% |
| Non Departmental | \$819,133 | 13% |
| Environmental Protection | \$546,665 | 9% |
| Reserves | \$434,686 | 7% |
| Countywide Capital Projects | \$262,000 | 4% |
| Community Support Services | \$190,100 | 3% |
| General / Administrative | \$60,706 | 1% |
| Tax Collector | \$58,340 | 1% |
| Grand Total | \$6,130,422 | 100% |



Alachua County Government
FY 2012 Adopted and FY 2013 Planned Budget – MSTU Unincorporated Fund Allocations

FY 2012 Adopted- MSTU Unincorporated



| Departments/Constitutional Offices | FY12 Adopted | |
|------------------------------------|--------------------|-------------|
| Public Works | \$1,913,638 | 33% |
| Growth Management | \$1,474,579 | 24% |
| Non Departmental | \$1,081,133 | 19% |
| Environmental Protection | \$468,269 | 8% |
| Reserves | \$331,710 | 6% |
| Countywide Capital Projects | \$262,000 | 5% |
| Community Support Services | \$190,100 | 3% |
| General / Administrative | \$61,308 | 1% |
| Tax Collector | \$59,497 | 1% |
| Grand Total | \$5,842,234 | 100% |